Regional District #11

Fiscal & Plant Meeting

Central Office Conference Room

April 1, 2025

6:00 PM

SPECIAL MEETING

1. **Call to Order**

2. **Approval of March 18, 2025 Minutes**

3. **Approval of Financial Statements—March 2025**

4. **Budget Forecast – FY 24-25**
    a. **General Fund**
    b. **Grant**
    c. **Cafeteria**
    d. **Capital and Nonrecurring**

5. **Proposed FY 25-26 Region #11 Budget**

6. **Maintenance Report**

7. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishhill.org no later than 11:00 a.m. on the day of the meeting.