Regional District #11

Fiscal & Plant Meeting

Central Office Conference Room

February 18, 2025

6:15 PM

1. **Call to Order**

2. **Approval of December 17, 2024 Minutes**

3. **Approval of Financial Statements—December 2024**

4. **Budget Forecast – FY 24-25**
    a. **General Fund**
    b. **Grant**
    c. **Cafeteria**
    d. **Capital and Nonrecurring**

5. **Maintenance Report**

6. **Adjournment**

If a Board member cannot attend the Board Meeting, contact Sarai Ortiz at 860-455-9306 or sortiz@parishhill.org no later than 11:00 a.m. on the day of the meeting.