

**CHAPLIN, HAMPTON, SCOTLAND
AND REGIONAL DISTRICT
ELEVEN BOARD OF EDUCATION**

Regional District #11

Special Fiscal & Plant Meeting Notice

Central Office Conference Room

January 17, 2023

5:45 PM

NOTE: THIS MEETING WILL BE AN IN-PERSON MEETING

1. Call to Order
2. Approval of November 15, 2022 Minutes
3. Approval of Financial Statements:
November 2022, December 2022
4. Budget Forecast – FY 22-23
 - a. General Fund
 - b. Grant
 - c. Cafeteria
 - d. Capital and Nonrecurring
5. Preliminary Report of FY 23-24 Budget; Special Education Budget Forecast:
FY 22-23; FY 23-24
6. Maintenance Report
7. Adjournment