

Meeting Minutes

Chaplin Board of Education
Hampton Board of Education
Scotland Board of Education
Regional School District 11 Board of Education
Joint Boards of Education Special Meeting
Costs Committee
Thursday, October 1, 2015
7:00 PM
Parish Hill Middle/High School Library (or
Chaplin, CT 06235

1. Call to Order at 7:02 PM.

In attendance: John Burnham, Stephen Dunn, Jen Nelson, Stacey Foster.

2. Audience for Citizens: none

3. Discuss financial information to collect and plan format for reporting

Summary of Recommendations:

- A. Each Town Board of Education should report on estimate of additional costs that would be incurred if they were to operate as a stand-alone pk-8 school. These costs broken out into annual operating costs (staff and materials), one time startup costs for equipment, curriculum materials and capital building or infrastructure needs. For comparison, a summary of what programs may be offered to grade 7 and 8 students not currently place with pk-6 model (world language, other related arts, etc.)
- B. Historical data should be gathered from all towns in local (EASTCONN) area that do not operate their own high school. This data would include # of students tuitioned out and the total cost including tuition rate and additional costs for special education. Additionally, we should ask for transportation costs if they can be segregated from other district transportation costs. By looking at this data we may be able to better answer the question of what special education (and possibly transportation) costs may be incurred if grades 9-12 students were tuitioned to other schools.
- C. An attempt to determine what costs would be incurred on an annual basis to maintain an out of use Parish Hill MS/HS facility should be undertaken. The committee did not have a recommendation at this time how to accomplish this task.

4. Adjournment at 8:20 PM.

Submitted by John Burnham